

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	27.00	12.66	0.00	14.34	47%
7205	Maintenance-Equipment	0.00	41.00	0.00	0.00	41.00	0%
7287	PeopleSoft Financials Chg	0.00	617.00	419.75	0.00	197.25	68%
7295	Professional & Specialized Ser	0.00	25,222.00	4,217.65	0.00	21,004.35	17%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>25,907.00</b>	<b>4,650.06</b>	<b>0.00</b>	<b>21,256.94</b>	<b>18%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>25,907.00</b>	<b>4,650.06</b>	<b>0.00</b>	<b>21,256.94</b>	<b>18%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9224 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>25,907.00</b>	<b>4,650.06</b>	<b>0.00</b>	<b>21,256.94</b>	<b>18%</b>