

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.12	0.00	12.88	46%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	374.56	0.00	190.44	66%
7295	Professional & Specialized Ser	0.00	26,443.00	343.31	0.00	26,099.69	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,050.00	728.99	0.00	26,321.01	3%
	<b>2019 Total</b>	<b>0.00</b>	<b>27,050.00</b>	<b>728.99</b>	<b>0.00</b>	<b>26,321.01</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9223 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>27,050.00</b>	<b>728.99</b>	<b>0.00</b>	<b>26,321.01</b>	<b>3%</b>