

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	357.35	0.00	215.65	62%
7295	Professional & Specialized Ser	0.00	3,171.00	262.74	0.00	2,908.26	8%
7000	Services And Supplies	0.00	3,786.00	632.03	0.00	3,153.97	17%
	2019 Total	0.00	3,786.00	632.03	0.00	3,153.97	17%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9186 DEPARTMENT TOTAL	0.00	3,786.00	632.03	0.00	3,153.97	17%