

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| BUDGET YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 23.00 | 11.12 | 0.00 | 11.88 | 48% |
| 7205 | Maintenance-Equipment | 0.00 | 18.00 | 0.00 | 0.00 | 18.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 565.00 | 387.48 | 0.00 | 177.52 | 69% |
| 7295 | Professional & Specialized Ser | 0.00 | 15,526.00 | 313.56 | 0.00 | 15,212.44 | 2% |
| 7000 | Services And Supplies | 0.00 | 16,132.00 | 712.16 | 0.00 | 15,419.84 | 4% |
| | 2019 Total | 0.00 | 16,132.00 | 712.16 | 0.00 | 15,419.84 | 4% |
| BUDGET YEAR 2018 | | | | | | | |
| | 2018 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| BUDGET YEAR 2017 | | | | | | | |
| | 2017 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| | 9221 DEPARTMENT TOTAL | 0.00 | 16,132.00 | 712.16 | 0.00 | 15,419.84 | 4% |