

Departmental Revenue Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,023.82	(2,023.82)	6,600.00	4,641.32	1,958.68	6,600.00	1,958.68	70%
	0.00	2,023.82	(2,023.82)	6,600.00	4,641.32	1,958.68	6,600.00	1,958.68	70%
5066 Charges For Special Assessment	0.00	0.00	0.00	79,748.00	40,908.20	38,839.80	79,748.00	38,839.80	51%
	0.00	0.00	0.00	79,748.00	40,908.20	38,839.80	79,748.00	38,839.80	51%
9155 DEPARTMENT TOTAL	0.00	2,023.82	(2,023.82)	86,348.00	45,549.52	40,798.48	86,348.00	40,798.48	53%