

Departmental Budget Status
Dept 9155 - Csa 35 Zone B Operating
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	617.00	0.00	0.00	617.00	0%
7287	PeopleSoft Financials Chg	0.00	647.00	421.92	0.00	225.08	65%
7295	Professional & Specialized Ser	0.00	451,240.00	45,759.85	0.00	405,480.15	10%
7000	Services And Supplies	0.00	452,532.00	46,194.83	0.00	406,337.17	10%
	2019 Total	0.00	452,532.00	46,194.83	0.00	406,337.17	10%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9155 DEPARTMENT TOTAL	0.00	452,532.00	46,194.83	0.00	406,337.17	10%