

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	12.04	0.00	12.96	48%
7205	Maintenance-Equipment	0.00	37.00	0.00	0.00	37.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	370.26	0.00	194.74	66%
7295	Professional & Specialized Ser	0.00	5,687.00	301.93	0.00	5,385.07	5%
7000	Services And Supplies	0.00	6,314.00	684.23	0.00	5,629.77	11%
	2019 Total	0.00	6,314.00	684.23	0.00	5,629.77	11%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9220 DEPARTMENT TOTAL	0.00	6,314.00	684.23	0.00	5,629.77	11%