

Departmental Budget Status
Dept 9199 - County Service Area 35 Zone Av
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.63	0.00	12.37	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	391.78	0.00	173.22	69%
7295	Professional & Specialized Ser	0.00	22,480.00	589.18	0.00	21,890.82	3%
7000	Services And Supplies	0.00	23,087.00	992.59	0.00	22,094.41	4%
	2019 Total	0.00	23,087.00	992.59	0.00	22,094.41	4%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9199 DEPARTMENT TOTAL	0.00	23,087.00	992.59	0.00	22,094.41	4%