

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.53	0.00	12.47	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	573.00	378.87	0.00	194.13	66%
7295	Professional & Specialized Ser	0.00	29,551.00	623.84	0.00	28,927.16	2%
7000	Services And Supplies	0.00	30,166.00	1,014.24	0.00	29,151.76	3%
	2019 Total	0.00	30,166.00	1,014.24	0.00	29,151.76	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9177 DEPARTMENT TOTAL	0.00	30,166.00	1,014.24	0.00	29,151.76	3%