

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	20.00	15.61	0.00	4.39	78%
7205	Maintenance-Equipment	0.00	243.00	0.00	0.00	243.00	0%
7220	Maintenance-Buildings & Ground	0.00	28,485.00	8,806.68	0.00	19,678.32	31%
7287	PeopleSoft Financials Chg	0.00	745.00	540.30	0.00	204.70	73%
7295	Professional & Specialized Ser	0.00	25,882.00	7,215.89	0.00	18,666.11	28%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>55,375.00</b>	<b>16,578.48</b>	<b>0.00</b>	<b>38,796.52</b>	<b>30%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>55,375.00</b>	<b>16,578.48</b>	<b>0.00</b>	<b>38,796.52</b>	<b>30%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>9231 DEPARTMENT TOTAL</b>		<b>0.00</b>	<b>55,375.00</b>	<b>16,578.48</b>	<b>0.00</b>	<b>38,796.52</b>	<b>30%</b>