

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	19.00	14.90	0.00	4.10	78%
7205	Maintenance-Equipment	0.00	1,080.00	0.00	0.00	1,080.00	0%
7220	Maintenance-Buildings & Ground	0.00	77,175.00	36,769.60	0.00	40,405.40	48%
7287	PeopleSoft Financials Chg	0.00	730.00	497.25	0.00	232.75	68%
7295	Professional & Specialized Ser	0.00	108,715.00	107,096.05	0.00	1,618.95	99%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>187,719.00</b>	<b>144,377.80</b>	<b>0.00</b>	<b>43,341.20</b>	<b>77%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>187,719.00</b>	<b>144,377.80</b>	<b>0.00</b>	<b>43,341.20</b>	<b>77%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9275 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>187,719.00</b>	<b>144,377.80</b>	<b>0.00</b>	<b>43,341.20</b>	<b>77%</b>