

Departmental Budget Status
Dept 9215 - County Service Area 35 Zone Aq
Period Ending 2019-03-31

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| BUDGET YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 24.00 | 11.53 | 0.00 | 12.47 | 48% |
| 7205 | Maintenance-Equipment | 0.00 | 18.00 | 0.00 | 0.00 | 18.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 565.00 | 391.78 | 0.00 | 173.22 | 69% |
| 7295 | Professional & Specialized Ser | 0.00 | 31,476.00 | 661.07 | 0.00 | 30,814.93 | 2% |
| 7000 | Services And Supplies | 0.00 | 32,083.00 | 1,064.38 | 0.00 | 31,018.62 | 3% |
| | 2019 Total | 0.00 | 32,083.00 | 1,064.38 | 0.00 | 31,018.62 | 3% |
| BUDGET YEAR 2018 | | | | | | | |
| | 2018 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| BUDGET YEAR 2017 | | | | | | | |
| | 2017 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| | 9215 DEPARTMENT TOTAL | 0.00 | 32,083.00 | 1,064.38 | 0.00 | 31,018.62 | 3% |