

Departmental Budget Status  
Dept 9214 - County Service Area 35 Zone Ap  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	15.00	12.14	0.00	2.86	81%
7205	Maintenance-Equipment	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	610.00	378.88	0.00	231.12	62%
7295	Professional & Specialized Ser	0.00	17,943.00	687.52	0.00	17,255.48	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	18,608.00	1,078.54	0.00	17,529.46	6%
	<b>2019 Total</b>	<b>0.00</b>	<b>18,608.00</b>	<b>1,078.54</b>	<b>0.00</b>	<b>17,529.46</b>	<b>6%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9214 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>18,608.00</b>	<b>1,078.54</b>	<b>0.00</b>	<b>17,529.46</b>	<b>6%</b>