

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.94	0.00	13.06	48%
7205	Maintenance-Equipment	0.00	24.00	0.00	0.00	24.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	378.86	0.00	186.14	67%
7295	Professional & Specialized Ser	0.00	31,506.00	616.68	0.00	30,889.32	2%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>32,120.00</b>	<b>1,007.48</b>	<b>0.00</b>	<b>31,112.52</b>	<b>3%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>32,120.00</b>	<b>1,007.48</b>	<b>0.00</b>	<b>31,112.52</b>	<b>3%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9210 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>32,120.00</b>	<b>1,007.48</b>	<b>0.00</b>	<b>31,112.52</b>	<b>3%</b>