

Departmental Budget Status
Dept 9209 - County Service Area 35 Zone Am
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	25.00	11.84	0.00	13.16	47%
7205	Maintenance-Equipment	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	558.00	374.56	0.00	183.44	67%
7295	Professional & Specialized Ser	0.00	28,483.00	629.82	0.00	27,853.18	2%
7000	Services And Supplies	0.00	29,089.00	1,016.22	0.00	28,072.78	3%
	2019 Total	0.00	29,089.00	1,016.22	0.00	28,072.78	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9209 DEPARTMENT TOTAL	0.00	29,089.00	1,016.22	0.00	28,072.78	3%