

Departmental Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	18.00	14.49	0.00	3.51	81%
7205	Maintenance-Equipment	0.00	79.00	0.00	0.00	79.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,725.00	1,831.20	0.00	2,893.80	39%
7287	PeopleSoft Financials Chg	0.00	690.00	443.44	0.00	246.56	64%
7295	Professional & Specialized Ser	0.00	12,271.00	508.83	0.00	11,762.17	4%
7000	Services And Supplies	0.00	17,783.00	2,797.96	0.00	14,985.04	16%
	2019 Total	0.00	17,783.00	2,797.96	0.00	14,985.04	16%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9208 DEPARTMENT TOTAL	0.00	17,783.00	2,797.96	0.00	14,985.04	16%