

Departmental Budget Status
Dept 9207 - County Service Area 35 Zone Aj
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	99.00	0.00	0.00	99.00	0%
7268	Postage	0.00	0.00	11.27	0.00	(11.27)	n/a
7287	PeopleSoft Financials Chg	0.00	649.00	404.69	0.00	244.31	62%
7295	Professional & Specialized Ser	0.00	63,359.00	5,293.30	0.00	58,065.70	8%
7000	Services And Supplies	0.00	64,135.00	5,722.32	0.00	58,412.68	9%
	2019 Total	0.00	64,135.00	5,722.32	0.00	58,412.68	9%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9207 DEPARTMENT TOTAL	0.00	64,135.00	5,722.32	0.00	58,412.68	9%