

Departmental Budget Status  
Dept 9165 - County Service Area 35 Zone Ai  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	24.00	11.43	0.00	12.57	48%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	361.65	0.00	203.35	64%
7295	Professional & Specialized Ser	0.00	16,637.00	479.44	0.00	16,157.56	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	17,244.00	852.52	0.00	16,391.48	5%
	<b>2019 Total</b>	<b>0.00</b>	<b>17,244.00</b>	<b>852.52</b>	<b>0.00</b>	<b>16,391.48</b>	<b>5%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9165 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>17,244.00</b>	<b>852.52</b>	<b>0.00</b>	<b>16,391.48</b>	<b>5%</b>