

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	28.00	13.06	0.00	14.94	47%
7205	Maintenance-Equipment	0.00	92.00	0.00	0.00	92.00	0%
7287	PeopleSoft Financials Chg	0.00	616.00	400.39	0.00	215.61	65%
7295	Professional & Specialized Ser	0.00	71,756.00	1,891.20	0.00	69,864.80	3%
7000	Services And Supplies	0.00	72,492.00	2,304.65	0.00	70,187.35	3%
	2019 Total	0.00	72,492.00	2,304.65	0.00	70,187.35	3%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9164 DEPARTMENT TOTAL	0.00	72,492.00	2,304.65	0.00	70,187.35	3%