

Departmental Revenue Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2019-03-31

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|-----------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3380 Interest | 0.00 | 1,085.91 | (1,085.91) | 1,209.00 | 2,499.08 | (1,290.08) | 1,209.00 | (1,290.08) | 207% |
| | 0.00 | 1,085.91 | (1,085.91) | 1,209.00 | 2,499.08 | (1,290.08) | 1,209.00 | (1,290.08) | 207% |
| 5066 Charges For Special Assessment | 0.00 | 0.00 | 0.00 | 172,837.00 | 86,389.60 | 86,447.40 | 172,837.00 | 86,447.40 | 50% |
| | 0.00 | 0.00 | 0.00 | 172,837.00 | 86,389.60 | 86,447.40 | 172,837.00 | 86,447.40 | 50% |
| 9206 DEPARTMENT TOTAL | 0.00 | 1,085.91 | (1,085.91) | 174,046.00 | 88,888.68 | 85,157.32 | 174,046.00 | 85,157.32 | 51% |