

Departmental Budget Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	20.00	16.13	0.00	3.87	81%
7205	Maintenance-Equipment	0.00	4,459.00	0.00	0.00	4,459.00	0%
7220	Maintenance-Buildings & Ground	0.00	79,301.00	37,536.77	0.00	41,764.23	47%
7268	Postage	0.00	0.00	1.87	0.00	(1.87)	n/a
7287	PeopleSoft Financials Chg	0.00	849.00	505.86	0.00	343.14	60%
7295	Professional & Specialized Ser	0.00	246,058.00	7,494.40	0.00	238,563.60	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	330,687.00	45,555.03	0.00	285,131.97	14%
	<b>2019 Total</b>	<b>0.00</b>	<b>330,687.00</b>	<b>45,555.03</b>	<b>0.00</b>	<b>285,131.97</b>	<b>14%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9206 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>330,687.00</b>	<b>45,555.03</b>	<b>0.00</b>	<b>285,131.97</b>	<b>14%</b>