

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	11.31	0.00	12.69	47%
7205	Maintenance-Equipment	0.00	18.00	0.00	0.00	18.00	0%
7287	PeopleSoft Financials Chg	0.00	565.00	370.26	0.00	194.74	66%
7295	Professional & Specialized Ser	0.00	9,055.00	380.30	0.00	8,674.70	4%
7000	Services And Supplies	0.00	9,662.00	761.87	0.00	8,900.13	8%
	2019 Total	0.00	9,662.00	761.87	0.00	8,900.13	8%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9151 DEPARTMENT TOTAL	0.00	9,662.00	761.87	0.00	8,900.13	8%