

Departmental Budget Status  
Dept 9217 - County Service Area 35 Zone Aa  
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7101	General Liability Insurance	0.00	25.00	11.74	0.00	13.26	47%
7205	Maintenance-Equipment	0.00	25.00	0.00	0.00	25.00	0%
7268	Postage	0.00	458.00	0.00	0.00	458.00	0%
7287	PeopleSoft Financials Chg	0.00	581.00	363.80	0.00	217.20	63%
7295	Professional & Specialized Ser	0.00	21,486.00	580.47	0.00	20,905.53	3%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>22,575.00</b>	<b>956.01</b>	<b>0.00</b>	<b>21,618.99</b>	<b>4%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>22,575.00</b>	<b>956.01</b>	<b>0.00</b>	<b>21,618.99</b>	<b>4%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9217 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>22,575.00</b>	<b>956.01</b>	<b>0.00</b>	<b>21,618.99</b>	<b>4%</b>