

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	345,000.00	203,885.00	0.00	141,115.00	59%
7101	General Liability Insurance	0.00	6,564.00	5,688.03	0.00	875.97	87%
7205	Maintenance-Equipment	0.00	30,000.00	20,496.40	0.00	9,503.60	68%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	689.75	0.00	1,310.25	34%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7265	Office Expense	0.00	0.00	311.00	0.00	(311.00)	n/a
7268	Postage	0.00	263.00	0.00	0.00	263.00	0%
7295	Professional & Specialized Ser	0.00	185,885.00	105,151.48	0.00	80,733.52	57%
7385	Small Tools & Instruments	0.00	0.00	67.88	0.00	(67.88)	n/a
7430	Utilities	0.00	100,000.00	62,832.01	0.00	37,167.99	63%
7000	Services And Supplies	0.00	669,887.00	399,121.55	0.00	270,765.45	60%
2019 Total		0.00	669,887.00	399,121.55	0.00	270,765.45	60%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9322 DEPARTMENT TOTAL		0.00	669,887.00	399,121.55	0.00	270,765.45	60%