

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	1,500.00	387.56	0.00	1,112.44	26%
7205	Maintenance-Equipment	0.00	0.00	20,712.13	0.00	(20,712.13)	n/a
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7250	Memberships	0.00	175.00	0.00	0.00	175.00	0%
7268	Postage	0.00	25.00	70.90	0.00	(45.90)	284%
7287	PeopleSoft Financials Chg	0.00	500.00	790.01	0.00	(290.01)	158%
7295	Professional & Specialized Ser	0.00	31,900.00	14,175.25	0.00	17,724.75	44%
7401	Special District Expense	0.00	39,692.00	44,627.20	0.00	(4,935.20)	112%
7430	Utilities	0.00	6,600.00	1,530.82	0.00	5,069.18	23%
7000	Services And Supplies	0.00	85,392.00	82,293.87	0.00	3,098.13	96%
2019 Total		0.00	85,392.00	82,293.87	0.00	3,098.13	96%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9323 DEPARTMENT TOTAL		0.00	85,392.00	82,293.87	0.00	3,098.13	96%