

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	2,360.00	2,505.42	0.00	(145.42)	106%
7205	Maintenance-Equipment	0.00	6,550.00	511.06	0.00	6,038.94	8%
7220	Maintenance-Buildings & Ground	0.00	2,500.00	279.04	0.00	2,220.96	11%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7265	Office Expense	0.00	20.00	0.00	0.00	20.00	0%
7268	Postage	0.00	900.00	670.55	0.00	229.45	75%
7287	PeopleSoft Financials Chg	0.00	3,500.00	1,745.75	0.00	1,754.25	50%
7295	Professional & Specialized Ser	0.00	53,490.00	47,684.51	0.00	5,805.49	89%
7401	Special District Expense	0.00	405,000.00	307,044.27	0.00	97,955.73	76%
7430	Utilities	0.00	5,000.00	2,644.97	0.00	2,355.03	53%
7000	Services And Supplies	0.00	479,495.00	363,235.57	0.00	116,259.43	76%
2019 Total		0.00	479,495.00	363,235.57	0.00	116,259.43	76%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9254 DEPARTMENT TOTAL		0.00	479,495.00	363,235.57	0.00	116,259.43	76%