

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	185.00	165.50	0.00	19.50	89%
7205	Maintenance-Equipment	0.00	28,100.00	1,156.34	0.00	26,943.66	4%
7220	Maintenance-Buildings & Ground	0.00	2,000.00	0.00	0.00	2,000.00	0%
7250	Memberships	0.00	175.00	150.00	0.00	25.00	86%
7268	Postage	0.00	30.00	18.81	0.00	11.19	63%
7287	PeopleSoft Financials Chg	0.00	1,600.00	1,020.35	0.00	579.65	64%
7295	Professional & Specialized Ser	0.00	23,785.00	10,937.71	0.00	12,847.29	46%
7430	Utilities	0.00	7,500.00	7,533.93	0.00	(33.93)	100%
7000	Services And Supplies	0.00	63,375.00	20,982.64	0.00	42,392.36	33%
2019 Total		0.00	63,375.00	20,982.64	0.00	42,392.36	33%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9255 DEPARTMENT TOTAL		0.00	63,375.00	20,982.64	0.00	42,392.36	33%