

Departmental Budget Status
Dept 9173 - County Service Area No 33
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	145.00	0.00	0.00	145.00	0%
7220	Maintenance-Buildings & Ground	0.00	4,500.00	2,800.00	0.00	1,700.00	62%
7287	PeopleSoft Financials Chg	0.00	1,500.00	641.46	0.00	858.54	43%
7295	Professional & Specialized Ser	0.00	6,187.00	3,130.22	0.00	3,056.78	51%
7430	Utilities	0.00	10,000.00	5,842.29	0.00	4,157.71	58%
7000	Services And Supplies	0.00	22,332.00	12,413.97	0.00	9,918.03	56%
	2019 Total	0.00	22,332.00	12,413.97	0.00	9,918.03	56%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9173 DEPARTMENT TOTAL	0.00	22,332.00	12,413.97	0.00	9,918.03	56%