

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	76.00	0.00	0.00	76.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,158.00	79.30	0.00	25,078.70	0%
7287	PeopleSoft Financials Chg	0.00	539.00	370.24	0.00	168.76	69%
7295	Professional & Specialized Ser	0.00	830.00	904.87	0.00	(74.87)	109%
7000	Services And Supplies	0.00	26,603.00	1,354.41	0.00	25,248.59	5%
	2019 Total	0.00	26,603.00	1,354.41	0.00	25,248.59	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9201 DEPARTMENT TOTAL	0.00	26,603.00	1,354.41	0.00	25,248.59	5%