

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	75.00	0.00	0.00	75.00	0%
7220	Maintenance-Buildings & Ground	0.00	35,110.00	54.74	0.00	35,055.26	0%
7287	PeopleSoft Financials Chg	0.00	557.00	374.55	0.00	182.45	67%
7295	Professional & Specialized Ser	0.00	798.00	1,301.88	0.00	(503.88)	163%
7000	Services And Supplies	0.00	36,540.00	1,731.17	0.00	34,808.83	5%
	2019 Total	0.00	36,540.00	1,731.17	0.00	34,808.83	5%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9169 DEPARTMENT TOTAL	0.00	36,540.00	1,731.17	0.00	34,808.83	5%