

Departmental Budget Status
Dept 9167 - Cnty Service Area No 31 Zone D
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	134.00	0.00	0.00	134.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,067.00	33.62	0.00	25,033.38	0%
7287	PeopleSoft Financials Chg	0.00	591.00	400.40	0.00	190.60	68%
7295	Professional & Specialized Ser	0.00	1,457.00	1,293.56	0.00	163.44	89%
7000	Services And Supplies	0.00	27,249.00	1,727.58	0.00	25,521.42	6%
	2019 Total	0.00	27,249.00	1,727.58	0.00	25,521.42	6%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9167 DEPARTMENT TOTAL	0.00	27,249.00	1,727.58	0.00	25,521.42	6%