

Departmental Revenue Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2019-03-31

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|---------------|-----------------|-------------------|------------------|-------------------|-------------------|-------------------|-----------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3380 Interest | 0.00 | 361.95 | (361.95) | 597.00 | 275.64 | 321.36 | 597.00 | 321.36 | 46% |
| | 0.00 | 361.95 | (361.95) | 597.00 | 275.64 | 321.36 | 597.00 | 321.36 | 46% |
| 3572 State-Disaster Relief | 0.00 | 0.00 | 0.00 | 200,000.00 | 11,099.73 | 188,900.27 | 200,000.00 | 188,900.27 | 6% |
| | 0.00 | 0.00 | 0.00 | 200,000.00 | 11,099.73 | 188,900.27 | 200,000.00 | 188,900.27 | 6% |
| 5066 Charges For Special Assessment | 0.00 | 0.00 | 0.00 | 6,410.00 | 3,176.80 | 3,233.20 | 6,410.00 | 3,233.20 | 50% |
| | 0.00 | 0.00 | 0.00 | 6,410.00 | 3,176.80 | 3,233.20 | 6,410.00 | 3,233.20 | 50% |
| 9149 DEPARTMENT TOTAL | 0.00 | 361.95 | (361.95) | 207,007.00 | 14,552.17 | 192,454.83 | 207,007.00 | 192,454.83 | 7% |