

Departmental Budget Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,000.00	134.05	0.00	19,865.95	1%
7295	Professional & Specialized Ser	0.00	926.00	1,998.77	0.00	(1,072.77)	216%
7000	Services And Supplies	0.00	20,954.00	2,132.82	0.00	18,821.18	10%
	2019 Total	0.00	20,954.00	2,132.82	0.00	18,821.18	10%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9149 DEPARTMENT TOTAL	0.00	20,954.00	2,132.82	0.00	18,821.18	10%