

Departmental Revenue Status
Dept 9159 - County Service Area No 19
Period Ending 2019-03-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3008 Suppl-Prior Secured	0.00	0.00	0.00	0.00	0.77	(0.77)	0.00	(0.77)	n/a
3010 Property Taxes-Current Secured	0.00	0.00	0.00	611.00	371.03	239.97	611.00	239.97	61%
3011 Suppl-Current Secured	0.00	0.85	(0.85)	0.00	9.90	(9.90)	0.00	(9.90)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.05	(0.05)	0.00	(0.05)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	0.71	(0.71)	0.00	(0.71)	n/a
3025 Property Taxes-Prior Unsecured	0.00	0.00	0.00	0.00	1.07	(1.07)	0.00	(1.07)	n/a
3030 Penalties & Costs-Delinq Taxes	0.00	0.00	0.00	0.00	0.19	(0.19)	0.00	(0.19)	n/a
	0.00	0.85	(0.85)	611.00	383.72	227.28	611.00	227.28	63%
3380 Interest	0.00	25.31	(25.31)	109.00	59.54	49.46	109.00	49.46	55%
	0.00	25.31	(25.31)	109.00	59.54	49.46	109.00	49.46	55%
3475 State In-Lieu Taxes- Fish&Game	0.00	0.00	0.00	0.00	0.02	(0.02)	0.00	(0.02)	n/a
3565 State-/L Homeowners Prop Tax	0.00	0.00	0.00	7.00	3.34	3.66	7.00	3.66	48%
	0.00	0.00	0.00	7.00	3.36	3.64	7.00	3.64	48%
5066 Charges For Special Assessment	0.00	0.00	0.00	1,485.00	738.99	746.01	1,485.00	746.01	50%
	0.00	0.00	0.00	1,485.00	738.99	746.01	1,485.00	746.01	50%
9159 DEPARTMENT TOTAL	0.00	26.16	(26.16)	2,212.00	1,185.61	1,026.39	2,212.00	1,026.39	54%