

Departmental Budget Status
Dept 9159 - County Service Area No 19
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	21.00	0.00	0.00	21.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	447.75	0.00	232.25	66%
7295	Professional & Specialized Ser	0.00	1,156.00	1,269.07	0.00	(113.07)	110%
7430	Utilities	0.00	855.00	619.91	0.00	235.09	73%
7000	Services And Supplies	0.00	2,712.00	2,336.73	0.00	375.27	86%
	2019 Total	0.00	2,712.00	2,336.73	0.00	375.27	86%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9159 DEPARTMENT TOTAL	0.00	2,712.00	2,336.73	0.00	375.27	86%