

Departmental Budget Status
Dept 9150 - County Service Area No 10
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	400.00	352.56	0.00	47.44	88%
7205	Maintenance-Equipment	0.00	3,500.00	168.24	0.00	3,331.76	5%
7220	Maintenance-Buildings & Ground	0.00	2,680.00	1,846.19	0.00	833.81	69%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7265	Office Expense	0.00	100.00	0.00	0.00	100.00	0%
7268	Postage	0.00	150.00	123.13	0.00	26.87	82%
7287	PeopleSoft Financials Chg	0.00	2,217.00	1,500.36	0.00	716.64	68%
7295	Professional & Specialized Ser	0.00	67,747.00	29,794.51	0.00	37,952.49	44%
7430	Utilities	0.00	14,276.00	11,897.28	0.00	2,378.72	83%
7000	Services And Supplies	0.00	91,225.00	45,832.27	0.00	45,392.73	50%
	2019 Total	0.00	91,225.00	45,832.27	0.00	45,392.73	50%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9150 DEPARTMENT TOTAL	0.00	91,225.00	45,832.27	0.00	45,392.73	50%