

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2019-03-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,060.00	1,870.00	0.00	1,190.00	61%
7287	PeopleSoft Financials Chg	0.00	1,400.00	656.54	0.00	743.46	47%
7295	Professional & Specialized Ser	0.00	1,820.00	2,130.79	0.00	(310.79)	117%
7430	Utilities	0.00	680.00	512.24	0.00	167.76	75%
7000	Services And Supplies	0.00	7,060.00	5,169.57	0.00	1,890.43	73%
	2019 Total	0.00	7,060.00	5,169.57	0.00	1,890.43	73%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9146 DEPARTMENT TOTAL	0.00	7,060.00	5,169.57	0.00	1,890.43	73%