

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7220	Maintenance-Buildings & Ground	0.00	3,060.00	1,150.00	0.00	1,910.00	38%
7287	PeopleSoft Financials Chg	0.00	1,400.00	387.47	0.00	1,012.53	28%
7295	Professional & Specialized Ser	0.00	1,820.00	794.67	0.00	1,025.33	44%
7430	Utilities	0.00	680.00	341.37	0.00	338.63	50%
7000	Services And Supplies	0.00	7,060.00	2,673.51	0.00	4,386.49	38%
	2019 Total	0.00	7,060.00	2,673.51	0.00	4,386.49	38%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9146 DEPARTMENT TOTAL	0.00	7,060.00	2,673.51	0.00	4,386.49	38%