

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|------------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|------------|
| | | | | Expenditures | Encumbrances | | |
| BUDGET YEAR 2019 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 28.00 | 0.00 | 0.00 | 28.00 | 0% |
| 7205 | Maintenance-Equipment | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 598.00 | 232.48 | 0.00 | 365.52 | 39% |
| 7295 | Professional & Specialized Ser | 0.00 | 3,462.00 | 170.07 | 0.00 | 3,291.93 | 5% |
| 7000 | Services And Supplies | 0.00 | 4,123.00 | 402.55 | 0.00 | 3,720.45 | 10% |
| | 2019 Total | 0.00 | 4,123.00 | 402.55 | 0.00 | 3,720.45 | 10% |
| BUDGET YEAR 2018 | | | | | | | |
| | 2018 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| BUDGET YEAR 2017 | | | | | | | |
| | 2017 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | n/a |
| 9366 DEPARTMENT TOTAL | | 0.00 | 4,123.00 | 402.55 | 0.00 | 3,720.45 | 10% |