

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>BUDGET YEAR 2019</b>							
7205	Maintenance-Equipment	0.00	78.00	0.00	0.00	78.00	0%
7268	Postage	0.00	0.00	7.16	0.00	(7.16)	n/a
7287	PeopleSoft Financials Chg	0.00	680.00	264.78	0.00	415.22	39%
7295	Professional & Specialized Ser	0.00	1,164.00	1,089.95	0.00	74.05	94%
7430	Utilities	0.00	7,719.00	3,804.66	0.00	3,914.34	49%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>9,641.00</b>	<b>5,166.55</b>	<b>0.00</b>	<b>4,474.45</b>	<b>54%</b>
	<b>2019 Total</b>	<b>0.00</b>	<b>9,641.00</b>	<b>5,166.55</b>	<b>0.00</b>	<b>4,474.45</b>	<b>54%</b>
<b>BUDGET YEAR 2018</b>							
	<b>2018 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
<b>BUDGET YEAR 2017</b>							
	<b>2017 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>n/a</b>
	<b>9314 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>9,641.00</b>	<b>5,166.55</b>	<b>0.00</b>	<b>4,474.45</b>	<b>54%</b>