

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2018-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	243.07	(243.07)	265.00	291.95	(26.95)	265.00	(26.95)	110%
	0.00	243.07	(243.07)	265.00	291.95	(26.95)	265.00	(26.95)	110%
3575 State-Other	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
	0.00	0.00	0.00	446,944.00	987.76	445,956.24	446,944.00	445,956.24	0%
5060 Other Charges For Curr Servs	0.00	10,856.12	(10,856.12)	60,510.00	32,381.10	28,128.90	60,510.00	28,128.90	54%
5066 Charges For Special Assessment	0.00	16,101.90	(16,101.90)	20,978.00	16,101.90	4,876.10	20,978.00	4,876.10	77%
	0.00	26,958.02	(26,958.02)	81,488.00	48,483.00	33,005.00	81,488.00	33,005.00	59%
9249 DEPARTMENT TOTAL	0.00	27,201.09	(27,201.09)	528,697.00	49,762.71	478,934.29	528,697.00	478,934.29	9%