

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	30,000.00	8,105.59	0.00	21,894.41	27%
7101	General Liability Insurance	0.00	1,392.00	0.00	0.00	1,392.00	0%
7205	Maintenance-Equipment	0.00	7,000.00	2,007.65	0.00	4,992.35	29%
7220	Maintenance-Buildings & Ground	0.00	1,835.00	986.37	0.00	848.63	54%
7250	Memberships	0.00	167.00	150.00	0.00	17.00	90%
7268	Postage	0.00	535.00	152.82	0.00	382.18	29%
7287	PeopleSoft Financials Chg	0.00	4,250.00	1,194.69	0.00	3,055.31	28%
7295	Professional & Specialized Ser	0.00	54,642.00	37,430.12	0.00	17,211.88	69%
7000	Services And Supplies	0.00	99,821.00	50,027.24	0.00	49,793.76	50%
8400	Infrastructure						
			91225	CSA 49 SWTF Imp			
		0.00	446,944.00	15,285.90	20,290.00	411,368.10	8%
8000	Capital Assets	0.00	446,944.00	15,285.90	20,290.00	411,368.10	8%
2019 Total		0.00	546,765.00	65,313.14	20,290.00	461,161.86	16%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9249 DEPARTMENT TOTAL		0.00	546,765.00	65,313.14	20,290.00	461,161.86	16%