

Departmental Revenue Status  
Dept 9310 - County Service Area No. 47  
Period Ending 2018-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	3,617.48	(3,617.48)	3,852.00	3,837.58	14.42	3,852.00	14.42	100%
	0.00	3,617.48	(3,617.48)	3,852.00	3,837.58	14.42	3,852.00	14.42	100%
4986 Water Meter Installation Fees	0.00	0.00	0.00	0.00	450.85	(450.85)	0.00	(450.85)	n/a
5060 Other Charges For Curr Servs	0.00	135,930.32	(135,930.32)	1,006,226.00	548,908.23	457,317.77	1,006,226.00	457,317.77	55%
	0.00	135,930.32	(135,930.32)	1,006,226.00	549,359.08	456,866.92	1,006,226.00	456,866.92	55%
<b>9310 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>139,547.80</b>	<b>(139,547.80)</b>	<b>1,010,078.00</b>	<b>553,196.66</b>	<b>456,881.34</b>	<b>1,010,078.00</b>	<b>456,881.34</b>	<b>55%</b>