

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7010	Agricultural	0.00	35,000.00	0.00	0.00	35,000.00	0%
7101	General Liability Insurance	0.00	13,100.00	0.00	0.00	13,100.00	0%
7205	Maintenance-Equipment	0.00	153,500.00	52,211.34	0.00	101,288.66	34%
7220	Maintenance-Buildings & Ground	0.00	191,420.00	64,858.63	0.00	126,561.37	34%
7250	Memberships	0.00	200.00	182.60	0.00	17.40	91%
7265	Office Expense	0.00	20.00	0.00	0.00	20.00	0%
7268	Postage	0.00	4,500.00	955.16	0.00	3,544.84	21%
7287	PeopleSoft Financials Chg	0.00	6,500.00	2,006.22	0.00	4,493.78	31%
7295	Professional & Specialized Ser	0.00	410,465.00	200,299.24	0.00	210,165.76	49%
7296	Data Processing Services	0.00	150.00	526.96	0.00	(376.96)	351%
7430	Utilities	0.00	136,000.00	73,818.46	0.00	62,181.54	54%
7000	Services And Supplies	0.00	950,855.00	394,858.61	0.00	555,996.39	42%
2019 Total		0.00	950,855.00	394,858.61	0.00	555,996.39	42%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9310 DEPARTMENT TOTAL		0.00	950,855.00	394,858.61	0.00	555,996.39	42%