

Departmental Revenue Status
Dept 9247 - County Service Area No 44 ZN D
Period Ending 2018-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	2,247.87	(2,247.87)	0.00	2,474.74	(2,474.74)	0.00	(2,474.74)	n/a
	0.00	2,247.87	(2,247.87)	0.00	2,474.74	(2,474.74)	0.00	(2,474.74)	n/a
3575 State-Other	0.00	0.00	0.00	4,157,000.00	0.00	4,157,000.00	4,157,000.00	4,157,000.00	0%
	0.00	0.00	0.00	4,157,000.00	0.00	4,157,000.00	4,157,000.00	4,157,000.00	0%
5060 Other Charges For Curr Servs	0.00	36,123.26	(36,123.26)	391,026.00	192,163.27	198,862.73	391,026.00	198,862.73	49%
	0.00	36,123.26	(36,123.26)	391,026.00	192,163.27	198,862.73	391,026.00	198,862.73	49%
9247 DEPARTMENT TOTAL	0.00	38,371.13	(38,371.13)	4,548,026.00	194,638.01	4,353,387.99	4,548,026.00	4,353,387.99	4%