

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	301.62	(301.62)	847.00	332.06	514.94	847.00	514.94	39%
	0.00	301.62	(301.62)	847.00	332.06	514.94	847.00	514.94	39%
5060 Other Charges For Curr Servs	0.00	3,841.10	(3,841.10)	28,349.00	16,394.57	11,954.43	28,349.00	11,954.43	58%
	0.00	3,841.10	(3,841.10)	28,349.00	16,394.57	11,954.43	28,349.00	11,954.43	58%
<b>9246 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>4,142.72</b>	<b>(4,142.72)</b>	<b>29,196.00</b>	<b>16,726.63</b>	<b>12,469.37</b>	<b>29,196.00</b>	<b>12,469.37</b>	<b>57%</b>