

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	1,500.00	0.00	0.00	1,500.00	0%
7205	Maintenance-Equipment	0.00	3,340.00	0.00	0.00	3,340.00	0%
7220	Maintenance-Buildings & Ground	0.00	15,911.00	4,725.00	0.00	11,186.00	30%
7250	Memberships	0.00	155.00	150.00	0.00	5.00	97%
7287	PeopleSoft Financials Chg	0.00	1,250.00	533.86	0.00	716.14	43%
7295	Professional & Specialized Ser	0.00	53,356.00	13,475.22	0.00	39,880.78	25%
7430	Utilities	0.00	6,453.00	3,092.55	0.00	3,360.45	48%
7000	Services And Supplies	0.00	81,965.00	21,976.63	0.00	59,988.37	27%
2019 Total		0.00	81,965.00	21,976.63	0.00	59,988.37	27%
BUDGET YEAR 2018							
2018 Total		0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
2017 Total		0.00	0.00	0.00	0.00	0.00	n/a
9244 DEPARTMENT TOTAL		0.00	81,965.00	21,976.63	0.00	59,988.37	27%