

Departmental Revenue Status  
Dept 9301 - County Service Area No. 43 W  
Period Ending 2018-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	14.46	(14.46)	0.00	15.92	(15.92)	0.00	(15.92)	n/a
	0.00	14.46	(14.46)	0.00	15.92	(15.92)	0.00	(15.92)	n/a
5060 Other Charges For Curr Servs	0.00	6,083.18	(6,083.18)	53,646.00	26,546.42	27,099.58	53,646.00	27,099.58	49%
	0.00	6,083.18	(6,083.18)	53,646.00	26,546.42	27,099.58	53,646.00	27,099.58	49%
<b>9301 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>6,097.64</b>	<b>(6,097.64)</b>	<b>53,646.00</b>	<b>26,562.34</b>	<b>27,083.66</b>	<b>53,646.00</b>	<b>27,083.66</b>	<b>50%</b>