

Departmental Revenue Status  
Dept 9212 - County Ser Area 39 Zones A & B  
Period Ending 2018-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	128.48	(128.48)	341.00	141.45	199.55	341.00	199.55	41%
	0.00	128.48	(128.48)	341.00	141.45	199.55	341.00	199.55	41%
3575 State-Other	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
	0.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	0%
5060 Other Charges For Curr Servs	0.00	11,367.22	(11,367.22)	115,484.00	55,274.84	60,209.16	115,484.00	60,209.16	48%
	0.00	11,367.22	(11,367.22)	115,484.00	55,274.84	60,209.16	115,484.00	60,209.16	48%
<b>9212 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>11,495.70</b>	<b>(11,495.70)</b>	<b>465,825.00</b>	<b>55,416.29</b>	<b>410,408.71</b>	<b>465,825.00</b>	<b>410,408.71</b>	<b>12%</b>