

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
BUDGET YEAR 2019							
7101	General Liability Insurance	0.00	24.00	0.00	0.00	24.00	0%
7205	Maintenance-Equipment	0.00	17.00	0.00	0.00	17.00	0%
7268	Postage	0.00	0.00	36.90	0.00	(36.90)	n/a
7287	PeopleSoft Financials Chg	0.00	565.00	254.01	0.00	310.99	45%
7295	Professional & Specialized Ser	0.00	6,036.00	254.43	0.00	5,781.57	4%
7000	Services And Supplies	0.00	6,642.00	545.34	0.00	6,096.66	8%
	2019 Total	0.00	6,642.00	545.34	0.00	6,096.66	8%
BUDGET YEAR 2018							
	2018 Total	0.00	0.00	0.00	0.00	0.00	n/a
BUDGET YEAR 2017							
	2017 Total	0.00	0.00	0.00	0.00	0.00	n/a
	9197 DEPARTMENT TOTAL	0.00	6,642.00	545.34	0.00	6,096.66	8%